

QUESTIONS SUBMITTED BY COMMISSIONER CHRISTENSEN

Below is a list of questions from Fire & Police Commissioners. These questions will be answered at the July 22nd meeting, not necessarily in the order that they appear.

1. Please provide a breakdown by fiscal year of changes, represented as absolute values and % changes in (a) Budget (sources and uses) (b) General Fund contribution and c) Funded staff/positions for each City department. Please also provide this information for salaries and benefits only, by department by fiscal year.
 - Please provide % pay increases or decreases by fiscal year, by bargaining unit. Please identify, by each represented and unrepresented employee group, % salary and benefit increases/decreases per year for the last 10 fiscal years. If there are multiple bargaining units in a current MOU, please indicate.
2. Are authorized positions the same as funded positions?
3. With respect to funded positions, please provide additional detail of changes, by fiscal year, in sworn and civilian positions. This question is for both the Fire Department and the Police Department
4. Who participates in the compilation and evaluation of CompStat data?
5. Who develops P3 measures for the Fire Department and the Police Department?
6. Why have response time targets for P1 calls for service increased from 2002 to present?
7. Why are the crimes assigned to P1, P2, P3 and P4 assigned to each of these categories?
8. Please provide the number of “filtered” calls per year for the past 10 years. Please provide the type of call and the outcome for each call.
9. How does the Fire Department measure and report on response times?

10. Please provide response time targets by department, by type of incident.
11. Have the revenue projections for the 2011 fiscal year budget been reviewed or revised since presentation to the City Council or to the Fire & Police Commission? If so, what are the revised revenue projections for the City? If not, why not?
12. Please provide the City's policies for reserves and fund balance/retained earnings for the City's enterprise funds and internal service funds.
13. In the presentation entitled "Understanding the City's Budget" dated March 25, 2010, please identify which figures are budget/projected figures and which figures are actual figures. In particular, are the revenue comparisons by fiscal year budgeted revenues, actual revenues or a combination of budget and actual revenues?
14. What organizational changes, i.e. creation of new departments, merger of departments, establishment of new ISF/enterprise funds, have been implemented by the City over the past 10 years?

*For questions 15 & 16, identify the time period for which the information is provided, i.e., monthly, quarterly, annually.

15. For Police Department:

- Shifts, what are they?
- # of officers each shift?
- Calls for service per shift?
- Initiated activities per shift?
- How many motor officers per shift?

16. For Fire Department:

- Shifts, what are they?
- # of firefighters each shift
- Calls for service per shift?

17. What are the actual General Fund revenues for 6/30/10 year end?